

BUDGET REVENUES	2025
TOTAL BUDGETED REVENUE	\$ 459,278.08
ADMINISTRATION	
TOTAL ADMIN	\$ 161,552.14
COLLECTIONS	
TOTAL COLLECTIONS	\$ 19,311.56
TREATMENT	
TOTAL TREATMENT	\$ 118,192.75
BLDG HALL & BARN	
TOTAL HALL & BARN	\$ 5,930.43
BLDG SEWER	
TOTAL BLDG SEWER	\$ 7,729.72
GENERAL OPERATIONS	
TOTAL GENERAL OPERATIONS	\$ 19,082.41
MISC.	
	\$ -
TOTAL MISC	\$ 90,658.45
TOTAL BUDGET EXP	\$ 422,457.46
BUDGET SURP/(DEFICIT)	\$ 36,820.62

SEWER
DRAFT