

BUDGETED REVENUE 2025
TOTAL BUDGET REV \$ 269,413

BUDGETED EXPENSES 2025

ADMINISTRATION

TOTAL ADMINISTRATION \$ 101,304

COLLECTIONS

TOTAL COLLECTIONS \$ 14,178

PURIFICATION

TOTAL PURIFICATION \$ 3,405

DISTRIBUTION

TOTAL DISTRIBUTION \$ 33,751

BLGD HALL & BARN

TOTAL BLDG HALL & BARN \$ 5,443

BLDG WATER

TOTAL BLDG WATER \$ 1,493

GENERAL OPERATIONS

TOTAL GENERAL OPERATIONS \$ 16,532

MISC

TOTAL MISC \$ 70,274

TOTAL BUDGET EXPENSE \$ 246,380

BUDGET SURPLUS (DEFICIT) \$ 23,033

DRAFT
WATER