

AGENDA
TROY BOROUGH COUNCIL
June 19, 2012

Meeting opening scheduled @ 8:30 AM, Allen F. Pierce Library

1. APPROVAL OF MINUTES:
May 15, 2012
2. APPROVAL OF BILLS:
 - Paid \$47,652.34
 - Unpaid \$63,069.23
 - Unpaid HYA \$2,372.75
 - Paid HWA \$0
3. RESPONSE TO QUESTIONS / COMMENTS FROM LAST MEETING
 - WWTP maintenance
 - Capital purchase notification
 - Saving from PA Environmental contract
 - Health Care coverage for employee families
 -
4. GENERAL PUBLIC:
5. PRESIDENTS REPORT:
6. MAYORS REPORT:
May 2012 written report
7. INSURANCE BROKERS REPORT:
05/08/12 – 06/08/12 written report
8. BOROUGH MANAGERS REPORT:
Written report submitted – with those items included in the agenda
Engine brake ordinance
On street parking ordinance
Off street parking ordinance
9. COMMITTEE REPORTS:
 - GENERAL GOVERNMENT
 - STREETS & SIDEWALKS
 - FINANCE:
Written monthly finance report
 - WATER / SEWER:
 - PERSONNEL
 - PROTECTION OF PERSONS & PROPERTY
 - Part time line item recommendation
10. ADJOURNMENT

**MEETING
TROY BOROUGH COUNCIL
June 19, 2012**

Meeting opened as scheduled @ 8:30 AM, Allen F. Pierce Library

Elected Attendance:

Bristol, Krystle	Present
Davison, Mike	Present
Hodlofski, Jason	Present
Ives, Bob	Present
Jen Malehorne	Present
Powers, Mike- Mayor	Absent
Veronica Seymour	Present
Warn, Jim	Present

Other Borough Attendance:

Close, Dan	Manager
Kyle Wisel	Police Chief

APPROVAL OF MINUTES:

On motion by Bob Ives seconded by Jim Warn the minutes of the May 15th meeting were approved by unanimous voice vote.

APPROVAL OF BILLS:

On motion by Jim Warn seconded by Veronica Seymour the following bills were approved by unanimous voice vote, the bills are attached and thereby made a part of these minutes.

- Paid \$47,652.34
- Unpaid \$63,069.23
- Unpaid HYA \$2,372.75
- Paid HWA \$0

RESPONSE TO QUESTIONS / COMMENTS FROM MAY MEETING

Responses to the May 2012 public comments/questions were read into the minutes by the manager (attached and thereby made a part of these minutes).

- WWTP maintenance
- Capital purchase notification
- Saving from PA Environmental contract
- Health Care coverage for employee families
-

GENERAL PUBLIC:

The guest register is attached and made a part of the minutes.

Jack Hulslander – Is the borough maintaining storm water inlets?

Elton Case – Accumulation under Canton Street Bridge, who is responsible to clean?

- Will cross walks be painted, and can we get more crosswalk signs?
- Who is responsible for Farmers Valley Rd. @ Redington and Newland?

Gilbert Doback - Commented that he just wanted to attend and observe council.

Richard Garrison -The storm drain in front of his house was damaged by tropical storm Lee and he would like to know who is responsible to repair the damage.

Arron Wagner – Submitted a petition (attached and made part of the minutes) asking Council to hold the July meeting in the evening rather than in the morning.

PRESIDENTS REPORT:

President Hodlofski commented that many of the questions and/or comments made at the meetings by the public are questions / comments that should be brought to the borough office. The items being discussed are a function of the borough manager and they should be brought to him so they can be prioritized and assigned.

MAYORS REPORT:

No report submitted. Calls list for May submitted. The list is attached and made a part of the minutes

INSURANCE BROKERS REPORT:

05/08/12 – 06/08/12 written report submitted (attached and made a part of the minutes)

BOROUGH MANAGERS REPORT:

Written report submitted – with those items included in the agenda. The report is attached and made a part of the minutes.

Krystle Bristol made a motion to approve CASE funding for two projects totaling \$2,965.00 (project narratives attached and made a part of the minutes), motion seconded by Bob Ives and passed by unanimous voice vote.

On motion by Bob Ives and seconded by Krystle Bristol Eric Schoonover was appointed to the Western Bradford Development Authority by unanimous voice vote.

Engine brake ordinance (attached and made part of the minutes), on motion by Mike Davison seconded by Jim Warn the ordinance was adopted by unanimous voice vote.

On street parking ordinance (attached and made a part of the minutes), on motion by Krystle Bristol seconded by Jen Malehorn the ordinance was adopted by unanimous voice vote.

Off street parking ordinance – this ordinance was not ready for action and was tabled to a later meeting.

COMMITTEE REPORTS:

GENERAL GOVERNMENT

STREETS & SIDEWALKS

FINANCE:

Written monthly finance report submitted (attached and made a part of these minutes)

WATER / SEWER:


PERSONNEL

PROTECTION OF PERSONS & PROPERTY

- Part time line item recommendation – the recommendation to pay up to 16 hours for part time call out per week was presented (attached and made a part of these minutes). On motion by Jim Warn seconded by Bob Ives that motion passed by unanimous voice vote.

ADJOURNMENT 9:30 AM

Respectfully Submitted


Daniel J. Close, Manager

Troy Boro
110 Elmira Street, Troy, PA 16947

Printed Regular Checks

GENERAL FUND CHECKING - Summary - From 5/16/12 To 6/15/12
Check #: All - Vendor ID: All - Payee Name: All

Chk No.	Date	Payee Name	Check Amount
14186	5/16/12	L/B WATER SERVICE INC	836.94
14187	5/21/12	W.G. MALDEN	6,135.00
14188	5/21/12	SCHOONOVER PLUMBING & HEATING	289.71
14189	5/21/12	VERIZON WIRELESS	101.57
14190	5/21/12	DONALD WHITE	4,925.03
14191	5/21/12	METLIFE SBC	107.00
14192	5/31/12	DONALD WHITE	4,768.27
14193	5/31/12	DONALD WHITE	4,950.85
14194	5/31/12	NORTH AMERICAN BENEFITS COMPANY	393.38
14195	5/31/12	SELECTIVE INSURANCE	5,296.00
14196	5/31/12	UNIFORM & ACCESSORIES WAREHOUSE	137.87
14197	5/31/12	MCI	49.32
14198	6/08/12	BERRY ENTERPRISES	112.00
14199	6/08/12	BRADFORD COUNTY SANITATION SERVICE	95.00
14200	6/08/12	UGI ENERGY SERVICES, INC.	83.89
14201	6/08/12	FRY COMMUNICATIONS, INC.	82.00
14202	6/08/12	PENELEC	63.27
14203	6/08/12	PENELEC	932.83
14204	6/08/12	MOUNTAIN LAKE ELECTRIC	1,203.27
14205	6/08/12	HORTON ELECTRIC MOTOR SERVICE INC	60.00
14206	6/08/12	S. ANDRULONIS ENTERPRISES, LLC	256.00
14207	6/08/12	PENELEC	75.51
14208	6/08/12	VERIZON WIRELESS	97.82
14209	6/08/12	FRONTIER COMMUNICATIONS	267.36
14210	6/08/12	FRONTIER COMMUNICATIONS	28.07
14211	6/08/12	FRONTIER COMMUNICATIONS	30.54
14212	6/08/12	FRONTIER COMMUNICATIONS	32.81
14213	6/08/12	CONSTELLATION NEWENERGY, INC.	1,607.42
14214	6/08/12	CONSTELLATION NEWENERGY, INC.	1,427.78
14215	6/08/12	WILLIAMS OIL CO., INC.	148.21
14216	6/08/12	TROY TIRE & EQUIPMENT CO., INC.	15.00
14217	6/08/12	PUMP n PANTRY	994.48
14218	6/08/12	CONSTELLATION NEWENERGY, INC.	187.41
14219	6/08/12	CONSTELLATION NEWENERGY, INC.	1,857.59
14220	6/08/12	FRONTIER COMMUNICATIONS	7.00
14221	6/08/12	FRONTIER COMMUNICATIONS	4.50
14222	6/08/12	MOUNTAIN LAKE ELECTRIC	217.70
14223	6/08/12	DONALD WHITE	220.00
14224	6/08/12	DONALD WHITE	4,812.86
14225	6/15/12	DONALD WHITE	4,741.08
Total for the 40 checks			47,652.34

Troy Boro
110 Elmira Street, Troy, PA 16947

Printed Regular Checks

GENERAL FUND CHECKING - Summary - From 5/16/12 To 6/15/12
Check #: All - Vendor ID: All - Payee Name: All

Account Distributions

Account No.	Account Description	Amount
12015	POLICE 5% W/H PAYABLE	(484.29)
14811	MED INS-EMPLOYEE CONTRIBUTION	(596.84)
14812	EMPLOYEE DUES	(37.18)
15009	PAYROLL FEES (402.310)	63.35
15010.1	SALARY - MANAGER (401.121)	1,738.90
15015.1	SALARY BOOKKEEPER (405.140)	576.80
15020.1	DUES-SEMINARS-MEM. (400.420)	27.33
15036.1	ACCOUNTING (402.315)	73.33
15040.1	TELEPHONE (401.321)	171.01
15070	COMM ON TAX COLL (403.1140)	86.88
15084.2	OVERTIME WAGES (406.183)	149.45
15092	ELECTRIC & GAS (409.360)	62.47
15103	SALARY OF CHIEF (410.120)	3,571.25
15107	FULLTIME PATROLMAN (410.131)	3,358.00
15108	#2 PATROLMAN (410.132)	2,716.00
15113.1	NON-SCHEDULED PT OFFICER	201.30
15114	OVERTIME WAGES (410.134)	40.74
15120	GASOLINE (410.231)	518.65
15123	UNIFORMS (410.238)	137.87
15137	TELEPHONE (410.320)	122.45
15303	PUBLIC WORKS MAT & SUP	256.00
15305	PUBLIC WORKS FT WAGES	2,760.00
15307	GASOLINE (430.231)	208.01
15317	VEHICLE OPER. EXP (430.330)	5.00
15320	GAS & ELEC BARN (430.360)	27.96
15357	ST. LIGHTS ELEC (434.361)	1,071.61
15760	UNBUDGETED EXPENSE (481.701)	37.33
15810	INSURANCE-GENERAL	1,896.46
15815	LIFE INSURANCE	35.67
15850	SOC. SECURITY TAXES (486.161)	421.78
24811	MED INS EMPLOYEE CONTRIBUTION	(596.85)
25000.2	MANAGER WAGES (6406.130)	1,391.12
25001.2	FT LABORER WAGES (6448.122)	2,907.20
25003.2	SECRETARY WAGES	1,153.60

Troy Boro
110 Elmira Street, Troy, PA 16947

Printed Regular Checks

GENERAL FUND CHECKING - Summary - From 5/16/12 To 6/15/12
Check #: All - Vendor ID: All - Payee Name: All

250042	PART-TIME LABORER WAGE	256.74
25009	PAYROLL FEES (6402.310)	63.35
250362	ACCOUNTING (6402.315)	73.34
250452	TELEPHONE (6402.320)	135.72
250552	MEMBERSIP & PUB. (6402.420)	27.34
25407	COLLECTION ELECTRICITY	1,427.78
25435	DISTRIBUTION ELECTRICITY	1,607.42
25450	GAS & ELEC (6448.3601)	90.44
25470	VEHICLE EXPENSE (6448.330)	5.00
25473	GASOLINE (6448.231)	208.02
25483	SOCIAL SECURITY (6448.161)	478.28
25493	INSURANCE (6486.350)	1,896.47
25760	UNBUDGETED EXPENSE (6448.701)	37.34
25760.4	UNBUDGETED EXP.-BULK WATER	2,548.24
25815	LIFE INSURANCE	35.67
34811	MED INS EMPLOYEE CONTRIBUTION	(596.81)
35000.3	MANAGER WAGES (8406.130)	2,086.68
35002.3	OVERTIME WAGES (8429.183)	447.10
35003.3	SECRETARY WAGES	1,153.60
35004.3	PART-TIME LABORER WAGE	385.11
35009	PAYROLL FEES (8402.310)	63.30
35036.3	ACCOUNTING (8402.315)	73.33
35050.3	TELEPHONE (8402.320)	189.81
35060.3	MEMBERSHIPS & PUB. (8402.420)	27.33
35215	TREATMENT ELECTRICITY	1,857.59
35220.3	TREATMENT MAINT. & REPAIR	60.00
35230	GAS & ELEC (8429.3601)	90.43
35247	VEHICLE EXP. (8429.330)	5.00
35250	GASOLINE (8429.231)	208.01
35253	GENERAL MAINT & REPAIR	289.71
35263	SOCIAL SECURITY (8429.161)	244.20
35757	PUMPS	6,135.00
35760	UNBUDGETED EXPENSE (8429.701)	37.33
35800.3	INSURANCE (8486.350)	1,896.45
35815	LIFE INSURANCE	35.66
		<hr/> <hr/> 47,652.34

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Vendor ID	Date	Account Number	Payee Name \ Override Description	Distribution Amount	Check Amount
			KEYSTONE PUBLISHERS, INC.		2,020.95
		15760	UNBUDGETED EXPENSE (481.701)	673.65	
		25760	UNBUDGETED EXPENSE (6448.701)	673.65	
		35760	UNBUDGETED EXPENSE (8429.701)	673.65	
	Memo: INV # 2246				
ARO			ALLEN, ROGERS & OSGOOD, CPA'S		4,500.00
		15060 .1	AUDITING (402.311)	1,500.00	
		25015 .2	AUDIT (6402.311)	1,500.00	
		35010 .3	AUDIT (8402.311)	1,500.00	
	Memo: INV # 17662				
BEN			PENNSYLVANIA MUNIC. HEALTH INS. C		5,781.17
		15840	HEALTH & HOSP INS (486.156)	1,927.06	
		25491	HEALTH & HOSP INS (6486.156)	1,927.06	
		35795	HEALTH & HOSP INS (8486.156)	1,927.05	
	Memo: MEDICAL GROUP # 80408 & 52834, DENTAL-OPTION D				
BRAN			BRANN, WILLIAMS, CALDWELL & SHE		200.00
		15177	LEGAL SERVICES (404.310)	66.67	
		25177	LEGAL SERVICES (6404.310)	66.67	
		35026	LEGAL SERVICES (8404.310)	66.66	
	Memo: RE: PARKING FINE ORDINANCE				
BSC			BRADCO SUPPLY CO.		87.00
		15347	SIGNS MAT & SUP (433.200)	87.00	
	Memo: INV # 78881				
CAM			CAMPBELL, DURRANT & BEATTY, PC		353.50
		15083	LEGAL SOLICITOR (404.00)	100.00	
		25177	LEGAL SERVICES (6404.310)	100.00	
		35026	LEGAL SERVICES (8404.310)	100.00	
		15138	LEGAL COUNSEL-POLICE DEPT.	53.50	
	Memo: INV # 48185				
CPG			CENTRAL PENN GAS		42.52
		15092	ELECTRIC & GAS (409.360)	14.17	
		25450	GAS & ELEC (6448.3601)	14.18	
		35230	GAS & ELEC (8429.3601)	14.17	
	Memo: ACCT # 0091050-5				
CPG			CENTRAL PENN GAS		43.00
		15508	GAS-LIBRARY (456.360)	43.00	
	Memo: ACCT # 0091049-7				

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Vendor ID	Date	Account Number	Payee Name \ Override Description	Distribution Amount	Check Amount
DAI			THE DAILY REVIEW		131.95
		15045 .1	ADVERTISING (401.342)	43.98	
		25050 .2	ADVERTISING (6402.340)	43.99	
		35055 .3	ADVERTISING (8402.340)	43.98	
	Memo: ACCT # 280355				
DIV			DIVERSIFIED TECHNOLOGY, CORP.		645.00
		25053	COMPUTER SW W/S (6402.321)	322.50	
		35053	COMPUTER SOFTWARE W/S8402.321	322.50	
	Memo: INV # 11699 - ANNUAL MAINTENANCE				
DOL			DOLLAR GENERAL		5.50
		15090	OFFICE SUPPLIES (409.210)	5.50	
	Memo: ACCT # 215230227				
GPU			PENELEC		393.05
		35215	TREATMENT ELECTRICITY	393.05	
	Memo: ACCT # 100 009 819 457				
GPU			PENELEC		71.01
		15092	ELECTRIC & GAS (409.360)	23.67	
		25450	GAS & ELEC (6448.3601)	23.67	
		35230	GAS & ELEC (8429.3601)	23.67	
	Memo: ACCT # 100 008 640 607				
GPU			PENELEC		318.34
		25435	DISTRIBUTION ELECTRICITY	318.34	
	Memo: ACCT # 100 008 530 337				
GPU			PENELEC		31.88
		15320	GAS & ELEC BARN (430.360)	10.62	
		25450	GAS & ELEC (6448.3601)	10.63	
		35230	GAS & ELEC (8429.3601)	10.63	
	Memo: ACCT # 100 008 485 581				
GPU			PENELEC		15.38
		25435	DISTRIBUTION ELECTRICITY	15.38	
	Memo: ACCT # 100 047 501 075				
GPU			PENELEC		23.06
		15355	TRAFFIC SIG. ELEC (433.361)	23.06	
	Memo: ACCT # 100 008 640 953				

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Vendor ID	Date	Account Number	Payee Name \ Override Description	Distribution Amount	Check Amount
GPU			PENELEC		12.96
		15092	ELECTRIC & GAS (409.360)	12.96	
		Memo: ACCT # 100 083 582 120			
GPU			PENELEC		322.75
		25407	COLLECTION ELECTRICITY	322.75	
		Memo: ACCT # 100 008 552 364			
HOO			HOOVER HARDWARE		1,482.65
		15095	BORO HALL MAT & SUP (409.373)	3.23	
		35757	PUMPS	1,300.00	
		25760 .4	UNBUDGETED EXP.-BULK WATER	35.32	
		15303	PUBLIC WORKS MAT & SUP	11.61	
		25453	WATER BUILDING MATS & SUP	7.33	
		35203	COLLECTION MAT & SUP	7.33	
		35231	SEWER BUILDING MAT & SUP	95.95	
		15381	TOOLS & MINOR EQUIP (437.260)	7.29	
		25467	TOOL & MINOR EQUIP(6448.2605)	7.29	
		35245	TOOL & MINOR EQUIP(8429.2605)	7.30	
		Memo: ACCT # 11676			
JTS			J.T. SEELEY & CO., INC.		9,143.00
		35757	PUMPS	9,143.00	
		Memo: INV # 26330			
KRI			KRISE'S TIRE & AUTO SERVICE		905.52
		15143	VEHICLE MAINT & REP (410.374)	442.88	
		15317	VEHICLE OPER. EXP (430.330)	154.21	
		25470	VEHICLE EXPENSE (6448.330)	154.22	
		35247	VEHICLE EXP. (8429.330)	154.21	
		Memo: INV # 26468, 26498, 26761, 26902, 26973			
LAR			LARSON DESIGN GROUP, INC.		1,965.15
		35025 .1	ENGR SERVICES (8408.3132)	1,965.15	
		Memo: INV # 54568			
LBW			L/B WATER SERVICE INC		1,708.44
		35220 .3	TREATMENT MAINT. & REPAIR	1,708.44	
		Memo: INV # 1319829, 1319829A			
NTS			NORTHERN TIER SOLID WASTE MANAG		105.00
		15094	TRASH REMOVAL (409.365)	105.00	
		Memo: INV # 0000136485			

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Vendor ID	Date	Account Number	Payee Name \ Override Description	Distribution Amount	Check Amount
OSC			OSCOLUWA ENGINE & HOSE CO., INC.		9,137.50
		15163	CONTRACT PMT TVFD (411.520)	9,137.50	
			Memo: 3RD CONTRACT PAYMENT-2012		
PAE			PA ENVIRONMENTAL SOLUTIONS, INC.		3,000.00
		25477	WATER OPERATOR CONTRACT	1,500.00	
		35477	SEWER OPERATOR CONTRACT	1,500.00	
			Memo: INV # 1285		
POST			POSTMASTER TROY POST OFFICE		270.00
		15750	POSTAGE (480.325)	90.00	
		25750	POSTAGE (6480.325)	90.00	
		35750	POSTAGE (8480.325)	90.00	
			Memo: 600 STAMPS @ 0.45 EACH		
RCS			R.C. STAHLNECKER CO.		10,900.50
		35217	SLUDGE/QAQC (8429.367)	10,900.50	
			Memo: INV # 019081		
ROS			ROSSETTI, MAGARET		40.00
		15204	CLEANING CONTRACT (423.373)	40.00	
			Memo: CLEANING 06/23/12		
SEE			SEEWALD LABORATORIES, INC.		149.60
		35035 .3	LABORATORY FEES (8402.317)	149.60	
			Memo: INV # 12-27277		
TAP			TROY AUTO SUPPLY, INC.		21.04
		15317	VEHICLE OPER. EXP (430.330)	7.01	
		25470	VEHICLE EXPENSE (6448.330)	7.02	
		35247	VEHICLE EXP. (8429.330)	7.01	
			Memo: ACCT # 2980		
TEAM			TEAMSTERS LOCAL #529		33.00
		15759 .3	UNION DUES EXPENSE	33.00	
			Memo: MAY 2012 DUES		
TRO			TROY BOROUGH		5,218.09
		25320	SALE BARN LEASE	5,218.09	
			Memo: MAY 2012 SALE BARN LEASE WATER TO GENERAL		

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Vendor ID	Date	Account Number	Payee Name \ Override Description	Distribution Amount	Check Amount
TTS			TROY TOWNSHIP SUPERVISORS		3,296.00
		15810	INSURANCE-GENERAL	1,098.67	
		25493	INSURANCE (6486.350)	1,098.67	
		35800 .3	INSURANCE (8486.350)	1,098.66	
		Memo: FIREMAN'S WORKERS COMP-2012			
UGI			UGI ENERGY SERVICES, INC.		20.58
		15092	ELECTRIC & GAS (409.360)	6.86	
		25450	GAS & ELEC (6448.3601)	6.86	
		35230	GAS & ELEC (8429.3601)	6.86	
		Memo: INV # G1570840			
UGI			UGI ENERGY SERVICES, INC.		5.15
		15508	GAS-LIBRARY (456.360)	5.15	
		Memo: INV # G1570841			
UGI			UGI ENERGY SERVICES, INC.		83.89
		15320	GAS & ELEC BARN (430.360)	27.96	
		25450	GAS & ELEC (6448.3601)	27.97	
		35230	GAS & ELEC (8429.3601)	27.96	
		Memo: INV # G1572463			
UNI			UNIFIRST CORPORATION		239.77
		15301	UNIFORMS (430.238)	79.92	
		25454	UNIFORMS (6448.238)	79.93	
		35256	UNIFORMS (8429.238)	79.92	
		Memo: INV# 054-0624065,0625021,0627758,0626857,0625917			
WAR			WARNER TRACTOR & EQUIPMENT, INC.		345.33
		25457	WATER BLDG MAINT & REPAIR	133.87	
		15304	GENERAL MAINT & REPAIR	70.49	
		25463	GENERAL MAINT & REPAIR	70.49	
		35235	GENERAL EXP. (8429.460)	70.48	
		Memo: INV # IW05122, IW05670			
Totals				<u><u>63,069.23</u></u>	<u><u>63,069.23</u></u>

40 unprinted check(s) on file of which 40 were selected.

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Account Distributions

Account No.	Account Description	Amount
15045	ADVERTISING (401.342)	43.98
15060	AUDITING (402.311)	1,500.00
15083	LEGAL SOLICITOR (404.00)	100.00
15090	OFFICE SUPPLIES (409.210)	5.50
15092	ELECTRIC & GAS (409.360)	57.66
15094	TRASH REMOVAL (409.365)	105.00
15095	BORO HALL MAT & SUP (409.373)	3.23
15138	LEGAL COUNSEL-POLICE DEPT.	53.50
15143	VEHICLE MAINT & REP (410.374)	442.88
15163	CONTRACT PMT TVFD (411.520)	9,137.50
15177	LEGAL SERVICES (404.310)	66.67
15204	CLEANING CONTRACT (423.373)	40.00
15301	UNIFORMS (430.238)	79.92
15303	PUBLIC WORKS MAT & SUP	11.61
15304	GENERAL MAINT & REPAIR	70.49
15317	VEHICLE OPER. EXP (430.330)	161.22
15320	GAS & ELEC BARN (430.360)	38.58
15347	SIGNS MAT & SUP (433.200)	87.00
15355	TRAFFIC SIG. ELEC (433.361)	23.06
15381	TOOLS & MINOR EQUIP (437.260)	7.29
15508	GAS-LIBRARY (456.360)	48.15
15750	POSTAGE (480.325)	90.00
15759	UNION DUES EXPENSE	33.00
15760	UNBUDGETED EXPENSE (481.701)	673.65
15810	INSURANCE-GENERAL	1,098.67
15840	HEALTH & HOSP INS (486.156)	1,927.06
25015	AUDIT (6402.311)	1,500.00
25050	ADVERTISING (6402.340)	43.99
25053	COMPUTER SW W/S (6402.321)	322.50
25177	LEGAL SERVICES (6404.310)	166.67
25320	SALE BARN LEASE	5,218.09
25407	COLLECTION ELECTRICITY	322.75
25435	DISTRIBUTION ELECTRICITY	333.72

gen. mm
15905.62

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Account Distributions

Account No.	Account Description	Amount
25450	GAS & ELEC (6448.3601)	83.31
25453	WATER BUILDING MATS & SUP	7.33
25454	UNIFORMS (6448.238)	79.93
25457	WATER BLDG MAINT & REPAIR	133.87
25463	GENERAL MAINT & REPAIR	70.49
25467	TOOL & MINOR EQUIP(6448.2605)	7.29
25470	VEHICLE EXPENSE (6448.330)	161.24
25477	WATER OPERATOR CONTRACT	1,500.00
25491	HEALTH & HOSP INS (6486.156)	1,927.06
25493	INSURANCE (6486.350)	1,098.67
25750	POSTAGE (6480.325)	90.00
25760	UNBUDGETED EXPENSE (6448.701)	673.65
25760	UNBUDGETED EXP.-BULK WATER	35.32
35010	AUDIT (8402.311)	1,500.00
35025	ENGR SERVICES (8408.3132)	1,965.15
35026	LEGAL SERVICES (8404.310)	166.66
35035	LABORATORY FEES (8402.317)	149.60
35053	COMPUTER SOFTWARE W/S8402.321	322.50
35055	ADVERTISING (8402.340)	43.98
35203	COLLECTION MAT & SUP	7.33
35215	TREATMENT ELECTRICITY	393.05
35217	SLUDGE/QAQC (8429.367)	10,900.50
35220	TREATMENT MAINT. & REPAIR	1,708.44
35230	GAS & ELEC (8429.3601)	83.29
35231	SEWER BUILDING MAT & SUP	95.95
35235	GENERAL EXP. (8429.460)	70.48
35245	TOOL & MINOR EQUIP(8429.2605)	7.30
35247	VEHICLE EXP. (8429.330)	161.22
35256	UNIFORMS (8429.238)	79.92
35477	SEWER OPERATOR CONTRACT	1,500.00
35750	POSTAGE (8480.325)	90.00
35757	PUMPS	10,443.00
35760	UNBUDGETED EXPENSE (8429.701)	673.65

Watermm

13775.88

Sewer mm

33377.73

Troy Boro

110 Elmira Street, Troy, PA 16947

Unprinted Regular Checks - All - Distribution Detail
GENERAL FUND CHECKING

Account Distributions

Account No.	Account Description	Amount
35795	HEALTH & HOSP INS (8486.156)	1,927.05
35800	INSURANCE (8486.350)	1,098.66
	Total	63,069.23

Unprinted Regular Checks - All - Distribution Detail
HIGHWAY AID CHECKING

Vendor ID	Date	Account Number	Payee Name \ Override Description	Distribution Amount	Check Amount
BSC		67016	BRADCO SUPPLY CO. STREET SIGN REPLACEMENT	512.75	512.75
			Memo: INV # 78882		
NTS		67009	NORTHERN TIER SOLID WASTE MANAG CLEANING STREETS & GUTTERS	1,860.00	1,860.00
			Memo: INV # 136746		
Totals				<u>2,372.75</u>	<u>2,372.75</u>

2 unprinted check(s) on file of which 2 were selected.

Account Distributions

Account No.	Account Description	Amount
67009	CLEANING STREETS & GUTTERS	1,860.00
67016	STREET SIGN REPLACEMENT	512.75
	Total	<u>2,372.75</u>

- WWTP maintenance -

Construction of the present Troy Borough Wastewater Treatment facility was completed in 1988. The information you may hear the Manager sharing with Council regarding pumps, valves and other maintenance requirements is to make that body aware of impending cost and the reason for those cost. It is, in fact, the ongoing maintenance program that exposes those various deficiencies thus requiring repair or replacement. Troy Borough employees, service the facility seven (7) days a week three hundred sixty five (365) days a year. Troy Borough also utilizes an outside consultant who assists in various operations at the plant Monday through Friday. Lastly, the Borough has an engineering firm that advises all parties on both routine and non-routine operations

- Capital purchase notification

There are many purchases made throughout the year by the Borough, some are capital purchases and some obviously are not. The Borough is, in fact, running three unique businesses; therefore, the purchases run across a wide spectrum. There are also times when, due to equipment failure or other unforeseen circumstances both capital and non-capital purchases must be made quickly. There are also purchases made that require a certain level of knowledge or experience in a particular arena. These are some of the reasons that Council hires a business manager to help guide them in these types of decisions. In most cases those discussions do take place in meetings open to the public. The public can certainly comment on those deliberations. Council is elected by the electors of the Borough to make these kinds of decisions. The wheels of government, by its very nature, grind along slowly. Holding off on decisions to hear complete public discourse would slow the process to the point of total inefficiency, and in some cases could jeopardize public safety, the local economy, or the environment. The Borough is currently working to develop a web site. Until that is up, we have asked the Chamber of Commerce if we could post our meeting agenda on their web site. This will help keep interested individuals informed of what Council will be discussing.

- Saving from PA Environmental contract

Troy Borough Council reached an agreement in April of 2010 with PA Environmental Solutions, Inc. to provide a state certified operator for the Boroughs water and wastewater operations. The savings realized by way of that decision from April 2010 to May 2012 is \$24,350.00

- Health Care coverage for employee families

Through collective bargaining, the Borough has reduced the health insurance cost by negotiating that employees have withheld from their wages a percentage of the cost of health care attributable to family members. Prior to the first collective bargaining agreement (2004) the Borough paid 100% of employee health care including family coverage. From 2004 through 2005 (first CBA), the withholding was negotiated at 15%. In the 2006 through 2008 CBA, the withholding was negotiated at 20%, 30% and 50% respectively. In the 2009 through 2011 CBA, the Borough negotiated the withholding at 50%, 75%, and 100% respectively. In the most recent CBA, from 2012 until December 31st of 2014 the 100% contribution remains in effect throughout the contract. A review of payroll records shows that negotiating these withholding has saved the Borough \$77,451.00 from 2004 to May of 2012. I would also point out that in 2009 the Council instituted a healthcare insurance buy out policy. In 2009, 2010 and 2011, that program saved a total of \$36,264 and to date 2012 another \$8,980. These savings in total for these programs over an eight year period amount to \$147,045.00. This is an average savings of \$18,380 per year.

Meeting Date: 6/19/12

<u>NAME</u>	<u>ADDRESS (OPTIONAL)</u>	<u>PHONE (OPTIONAL)</u>	<u>EMAIL ADDRESS (OPTIONAL)</u>
Jack H. ...			
Alton Case			
D. E. ...			
Dell ...			
Richard Harris			
Bob Miller			
Baron ...			

Petition to request an evening meeting to be held

<p>Request evening meeting to be held</p>	<p>Petition summary and background</p>
<p>We, the undersigned, are citizens of the Borough of Troy. Ask the council leaders of the Borough, to hold a evening meeting for the next regular Borough council meeting, to give other members of the community who cannot attend the morning meetings a chance to attend a meeting and voice their concerns.</p>	

Date	Address	Signature	Printed Name
5/21/12	405 Prospect St.	<i>Carlo Longino</i>	GUSTAFPE. MIBARRO
5/21/12	477 Balfour Lane Troy PA 19478	<i>Suzie Patterson</i>	Suzie Patterson
5/21/12	659 CHASE ST Troy PA 19447	<i>Alan Warner</i>	ALAN WARNER
5-21-12	258 HESH ST Troy PA 19447	<i>William Dixon</i>	William Dixon
5/21/12	200 Prospect St	<i>Fern Howard</i>	LONI HOWARD
5/21/12	123 Newland Dr	<i>Caroline M. Hall</i>	Caroline M. Hall
5/21/12	66 King St	<i>Northrup Mike</i>	Northrup Mike
5/21/12	12330 KENNETH AVE	<i>David Rocker</i>	David Rocker
5/21/12	117 Chestnut St Troy	<i>April Hilsinger</i>	April Hilsinger
5/22/12	185 GURCH DR	<i>Lynette Dolson</i>	Lynette Dolson
5/22/12	232 E Main St Troy	<i>Donna Williams</i>	Donna Williams

Please sign if you live in the district with the council. If meeting to be held at night.

Put it on to request an evening meeting.

Printed Name	Signature	Address	Date
Suzuki Corhead	Suzuki Corhead	814 East Main St. Troy 5-26-12	5-26-12
Kristina Corhead	Kristina Corhead	214 East Main St.	5-26-12
Jenelle Hall	Jenelle Hall	116 Ferner Ave. Troy	5-26-12
Garnie Mirabile	Garnie Mirabile	38 High St.	5-26-12
Wm. Kulp	Wm. Kulp	38 High St.	5-26-12
Clarence Lawrence	Clarence Lawrence	351 East Main St.	5/29/12
Richard Morgan	Richard Morgan	Troy	5/30/12
Tabitha Wagner	Tabitha Wagner	78 Prospect St	5/30/12
Brandie Frye	Brandie Frye	205 Canton St.	5/30/12
Jerry L May	Jerry L May	1033 Cedar Row	5/3/12
Mary Storch	Mary Storch	532 Elm St	5-30-12
Judy Nisell	Judy Nisell	Prospect St	5-31-12
Jeanine	Jeanine	810 Canton St	5-31
Lester Sharp	Lester Sharp	200 Prospect St.	5-31
George Page	George Page	414 Elm St	5-31

Printed Name	Signature	Address	Date
Randy Grogans Jr	[Signature]	134 Canton St Troy PA 16117	5/23/12
Lyle FAHLETT	[Signature]	144 Elmira St Troy Pa	5/23/12
Bill Miller	[Signature]	60 Rockwell Drive	5/23/12
Chris Cradell	[Signature]	71 Railroad St Troy	5/23
Ann Egli	[Signature]	169 Country Dr Troy Pa	5-23-12
Debra Nalslander	[Signature]	105 Summer Ave Troy PA	5/24/12
Deb Haven	[Signature]	6514 Fallbrook E Troy	5-24-12
Stefanie Williams	[Signature]	232 E. Main St Troy	5-24-12
Matthew Williams	[Signature]	11 11	5/24/12
Ryan Vargson	[Signature]	309 Elmira St	5/24-12
Beth Vargson	[Signature]	309 Elmira St	5-24-12
Neil Congdon	[Signature]	224 Newland	5-24-12
Rod Manning	[Signature]	226 Elmira St	5/25/12
Dennis Ordway	[Signature]	32 Morgan Circle	5-25-12
Bill Jeffler	[Signature]	408 Prospect St.	5-25-12
H. Richard Mowbr	[Signature]	505 Lenox St.	5-26-12

Please sign if you live in the borough of Troy with want to have a meeting to be in the evening.

Petition to request an evening Borough meeting.

Printed Name	Signature	Address	Date
Katelynn Carpenter		160 Elmira St Troy Pa	5-31-12
Dan Hunter		813 Canton St. Troy Pa	6/2/12
Billie Jo Hunter		813 Canton St Troy PA	6-2-12
Sandy Harkness		93 Woodland Dr. Troy Pa	6/2/12
Robert Harkness		11 11	6/2/12
Gary Ward		1005 Terrell Rd	6/2/12
Nancy Vanderpool		29 Prospect St - Troy	6/4/12
Carla Sander		29 Prospect St. Troy	6/4/12
Rob Storch		532 Elmira St Troy	6/4/12
Priya Arsham		91 Rockwell Dr Troy	6/9/2012
Jen Matchorn		74 Exchange Street	6/5/12
Stacy Crandie		687 Canton St APT C Troy PA	6/5/12
John Brown		63 Canton St Troy Pa	6/5/12
Thomas A. Arsham		114 Rockwell Drive Troy Pa	6/6/2012
Loni Stroup		200 Prospect St Troy PA	6/6/12
Robert Harkness		Canton St, Troy PA	6/6/12

Date	Address	Signature	Printed Name
5-31-12	268 Elm St Troy NY 12242	<i>Roger R. Ricc</i>	Roger Ricc
	80 Hall Road ST 16947	<i>Bob Gee</i>	Bob Gee
5-5-12	356 Elmira St. 16947	<i>Jerry Workman</i>	Jerry Workman
6/7/2012	815 Canton St. Troy, Pa 16917	<i>David Jackson</i>	David Jackson
6/7/12	29 Morgan Circle Troy PA 16917	<i>Randy Apple</i>	Randy Apple
6/9/12	505 CANTON ST. TROY	<i>G. Richard Morris</i>	G. RICHARD MORRIS

TROY BOROUGH POLICE DEPARTMENT

Incident Log by Officer

FROM 05/01/2012 TO 05/30/2012

Incident No.	Type/Description	Date Received	Time	Location
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1612 OFFICER MICHAEL NORRHUP

TPD12-0498	3501	SUSPICIOUS	05/06/2012 08:00	DOWN TOWN AREA - TROY BOROUGH
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Total Incidents: 1

164 OFFICER FLOYD MCDONALD

TPD12-0516	0410	AGGRAVATED ASSAULT	05/11/2012 08:15	16 ELMIRA ST - TROY BOROUGH
TPD12-0480	0611	THEFT-\$200 & OVER-POCKET PICKING	05/01/2012 17:45	210 WEIGESTER ST - TROY
TPD12-0579	0627	THEFT-\$50 TO \$200-FROM BUILDINGS	05/29/2012 10:59	1193 REDINGTON AVE - TROY
TPD12-0517	0633	THEFT-UNDER \$50-RETAIL THEFT	05/11/2012 08:45	38 ELMIRA ST - TROY BOROUGH
TPD12-0560	1100	FRAUD	05/22/2012 15:30	CANTON ST - TROY
TPD12-0530	1100	FRAUD	05/15/2012 08:00	US 14 - TROY TWP
TPD12-0570	1813	DRUGS-SALE/MFG-SYNTHETIC NARCOTICS	05/24/2012 19:00	CANTON ST - TROY
TPD12-0567	1844	NARCOTICS-USE-OTHER DANGEROUS	05/23/2012 22:50	S RAILROAD ST - TROY
TPD12-0504	2110	DRIVING UNDER THE	05/08/2012 18:00	CANTON ST - TROY
TPD12-0574	2400	DISORDERLY CONDUCT	05/25/2012 17:00	409 ELMIRA ST - TROY BOROUGH
TPD12-0531	2420	DISORDERLY CONDUCT-PUBLIC PLACES	05/15/2012 13:36	47 TAYLOR ST - TROY BOROUGH
TPD12-0571	3500	SUSPICIOUS	05/24/2012 22:50	49 ELMIRA ST - TROY
TPD12-0539	3500	SUSPICIOUS	05/16/2012 15:00	800 CANTON ST - TROY
TPD12-0540	3500	SUSPICIOUS	05/16/2012 14:30	47 TAYLOR ST - TROY BOROUGH
TPD12-0509	3500	SUSPICIOUS	05/09/2012 16:30	ELMIRA ST - TROY
TPD12-0573	3500	SUSPICIOUS	05/25/2012 15:30	SR 14 - TROY
TPD12-0485	3500	SUSPICIOUS	05/02/2012 17:15	49 ELMIRA ST - TROY BOROUGH
TPD12-0479	3500	SUSPICIOUS	05/01/2012 13:30	49 ELMIRA ST - TROY BOROUGH
TPD12-0534	3500	SUSPICIOUS	05/15/2012 17:00	1197 REDINGTON AVE - TROY
TPD12-0502	3500	SUSPICIOUS	05/07/2012 16:30	E MAIN ST - TROY
TPD12-0520	3500	SUSPICIOUS	05/11/2012 16:00	88 JOHN ST - TROY
TPD12-0527	3610	DISTURBANCES-JUVENILE	05/13/2012 16:55	REDINGTON AVE - TROY
TPD12-0564	3830	ASSIST OTHER AGENCY	05/23/2012 15:15	S RAILROAD ST - TROY
TPD12-0511	3840	FIRES (INCLUDING	05/10/2012 11:30	FALLBROOK RD - TROY
TPD12-0503	3900	TRAFFIC & PARKING PROBLEMS	05/07/2012 18:00	198 S RAILROAD ST - TROY
TPD12-0512	3900	TRAFFIC & PARKING PROBLEMS	05/10/2012 12:30	FALLBROOK RD - TROY
TPD12-0545	3900	TRAFFIC & PARKING PROBLEMS	05/17/2012 17:17	PAINE / S. RAIL ST - TROY
TPD12-0533	3900	TRAFFIC & PARKING PROBLEMS	05/15/2012 16:15	ELMIRA ST - TROY
TPD12-0562	3900	TRAFFIC & PARKING PROBLEMS	05/22/2012 12:00	BOROUGH WIDE - TROY

TROY BOROUGH POLICE DEPARTMENT
Incident Log by Officer

FROM 05/01/2012 TO 05/30/2012

Incident No.	Type/Description	Date	Received	Time	Location
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164 OFFICER FLOYD MCDONALD

TPD12-0513	5004	LOST & FOUND - FOUND ARTICLES	05/10/2012	15:30	38 ELMIRA ST - TROY BOROUGH
TPD12-0478	5506	STRAY ANIMALS	05/01/2012	11:50	WEIGESTER ST - TROY
TPD12-0568	7008	MEDICAL ASSISTANCE	05/23/2012	18:00	REDINGTON AVE - TROY
TPD12-0499	7008	MEDICAL ASSISTANCE	05/07/2012	11:30	199 S RAILROAD ST - TROY
TPD12-0549	7014	PUBLIC SERVICE - OTHERS (OFFICER	05/18/2012	13:45	- CANTON
TPD12-0566	7014	PUBLIC SERVICE - OTHERS (OFFICER	05/23/2012	17:30	101 ELMIRA ST - TROY BOROUGH
TPD12-0532	7014	PUBLIC SERVICE - OTHERS (OFFICER	05/15/2012	12:00	49 ELMIRA ST - TROY BOROUGH
TPD12-0510	7504	ASSIST OTHER AGENCIES - OTHER	05/10/2012	08:30	155 FENNER AVE - TROY
TPD12-0514	7504	ASSIST OTHER AGENCIES - OTHER	05/10/2012	16:00	49 ELMIRA ST - TROY BOROUGH
TPD12-0561	7504	ASSIST OTHER AGENCIES - OTHER	05/22/2012	16:30	RAILROAD ST - TROY
TPD12-0518	7504	ASSIST OTHER AGENCIES - OTHER	05/11/2012	10:00	155 FENNER AVE - TROY
TPD12-0550	7504	ASSIST OTHER AGENCIES - OTHER	05/18/2012	18:00	49 ELMIRA ST - TROY BOROUGH
TPD12-0481	7504	ASSIST OTHER AGENCIES - OTHER	05/01/2012	18:30	14 SR - COLUMBIA X RDS
TPD12-0519	8502	FINGERPRINTING	05/11/2012	13:00	49 ELMIRA ST - TROY BOROUGH
TPD12-0555	8502	FINGERPRINTING	05/21/2012	14:25	49 ELMIRA ST - TROY BOROUGH
TPD12-0529	9004	ADMINISTRATION - ATTENDING	05/15/2012	08:30	49 ELMIRA ST - TROY
20120615M0044	CITF	TRAFFIC CITATION	05/22/2012	13:35	-
TPD12-0500	SUBP	SUBPOENA	05/07/2012	15:30	15 ELMIRA ST - TROY BOROUGH
TPD12-0501	SUBP	SUBPOENA	05/07/2012	13:30	14 SR - TROY
TPD12-0559	PERM	MISCELLANEOUS PERSON	05/22/2012	12:00	- TROY
TPD12-0565	BOV	BOROUGH ORDINANCE COMPLAINT	05/23/2012	16:00	WEST MAIN ST - TROY
TPD12-0486	SUMC	COURT SUMMARY CASE	05/03/2012	09:45	123 CANTON ST - TROY BOROUGH
TPD12-0506	CRMC	COURT CRIMINAL	05/09/2012	13:00	123 CANTON ST - TROY BOROUGH
TPD12-0507	CRMC	COURT CRIMINAL	05/09/2012	13:30	123 CANTON ST - TROY BOROUGH
TPD12-0483	BOLO	BE ON THE LOOK OUT	05/01/2012	17:15	CANTON ST - TROY
TPD12-0556	WLFAR	WELFARE CHECK	05/21/2012	21:00	38 ELMIRA ST - TROY BOROUGH
TPD12-0528	911	911 HANGUP	05/14/2012	10:05	182 RAILROAD ST - TROY BOROUGH
TPD12-0484	CIVI	CIVIL	05/02/2012	13:30	49 ELMIRA ST - TROY BOROUGH
TPD12-0482	CPSR	CHILD PROTECTIVE SERVICE REPORT	05/01/2012	19:38	16 ELMIRA ST - TROY BOROUGH

Total Incidents: 58

165 CHIEF KYLIE WISSEL

TPD12-0575

0629 THEFT-\$50 TO \$200-ALL OTHER

05/26/2012 10:20 303 PROSPECT ST - TROY

TROY BOROUGH POLICE DEPARTMENT
Incident Log by Officer

FROM 05/01/2012 TO 05/30/2012

Incident No.	Type/Description	Date	Received	Time	Location
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165 CHIEF KYLE WISEL

TPD12-0554	WEAPONS-CARRYING, POSSESSING, ETC.	05/21/2012	12:31		206 KING ST - TROY
TPD12-0583	WEAPONS - POSSESSION - KNIFE	05/30/2012	12:31		47 TAYLOR ST - TROY BOROUGH
TPD12-0537	RUNAWAY - TRUANCY - MALE	05/16/2012	08:40		ELMIRA ST - TROY
TPD12-0576	SUSPICIOUS	05/27/2012	18:20		WEST MAIN ST - TROY
TPD12-0582	SUSPICIOUS	05/30/2012	10:00		49 ELMIRA ST - TROY BOROUGH
TPD12-0581	DISTURBANCES-OTHER	05/30/2012	08:19		FENNER AVE - TROY
TPD12-0578	MOTORIST ASSIST/DISABLE VEH	05/28/2012	10:20		101 ELMIRA ST - TROY BOROUGH
TPD12-0584	MOTORIST ASSIST/DISABLE VEH	05/30/2012	14:20		- TROY TWP
TPD12-0547	TRAFFIC & PARKING PROBLEMS	05/18/2012	11:36		REDNINGTON AVE - TROY
TPD12-0548	ANIMAL COMPLAINTS - OTHER	05/18/2012	13:17		REDNINGTON AVE - TROY
TPD12-0546	ALL NON-REPORTABLE CRASHES EXCEPT	05/18/2012	07:51		CANTON ST - TROY
TPD12-0558	PUBLIC	05/22/2012	16:35		PROSPECT ST - TROY
TPD12-0557	PUBLIC	05/22/2012	09:35		RAILROAD ST - TROY
TPD12-0577	PUBLIC SERVICE - OTHERS (OFFICER	05/28/2012	08:30		- TROY
TPD12-0580	RECORD CHECKS - DEPARTMENT	05/29/2012	14:23		- TROY BORO
TPD12-0538	ADMINISTRATION - ATTEND	05/16/2012	10:03		- TOWANDA
TPD12-0491	COURT SUMMARY CASE	05/04/2012	09:15		123 CANTON ST - TROY BOROUGH
TPD12-0536	911 HANGUP	05/16/2012	15:14		101 ELMIRA ST - TROY BOROUGH

Total Incidents:

19

169 SERGEANT JARVIS BURLINGAME

TPD12-0563	THEFT-UNDER \$50-ALL OTHER	05/22/2012	21:55		409 ELMIRA ST - TROY BOROUGH
TPD12-0544	DRUNKENNESS - REPORTS	05/17/2012	01:00		ALLEY WAY BY HO ALY - TROY
TPD12-0552	DISORDERLY CONDUCT	05/19/2012	22:48		101 ELMIRA ST - TROY BOROUGH
TPD12-0493	HARASSMENT BY COMMUNICATION	05/05/2012	20:00		- MILLERTON
TPD12-0487	DISORDERLY CONDUCT-OBSCENE	05/04/2012	01:15		120 W. MAIN ST - TROY
TPD12-0522	SUSPICIOUS	05/11/2012	21:30		800 CANTON ST - TROY
TPD12-0541	SUSPICIOUS	05/16/2012	18:00		TYLER ST - TROY
TPD12-0492	SUSPICIOUS	05/04/2012	23:50		160 KING ST - TROY
TPD12-0505	SUSPICIOUS	05/08/2012	23:00		49 ELMIRA ST - TROY BOROUGH
TPD12-0496	SUSPICIOUS	05/05/2012	23:50		200 REDNINGTON AVE - TROY
TPD12-0585	DISTURBANCES-OTHER	05/30/2012	23:40		108 RAILROAD ST - TROY
TPD12-0523	DISTURBANCES-OTHER	05/11/2012	23:02		18 ELMIRA ST - TROY

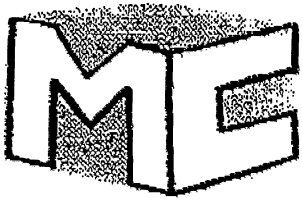
TROY BOROUGH FIRE DEPARTMENT
Incident Log by Officer

FROM 05/01/2012 TO 05/30/2012

Incident No.	Type/Description	Date	Received Time	Location
169	SERGEANT JARVIS BURLINGAME			
TPD12-0551	DISTURBANCES-OTHER	05/19/2012	20:00	239 PROSPECT ST - TROY
TPD12-0515	DISTURBANCES-OTHER	05/10/2012	23:30	101 ELMIRA ST - TROY BOROUGH
TPD12-0553	DISTURBANCES-OTHER	05/19/2012	23:40	ELMIRA ST - TROY
TPD12-0495	MISCELLANEOUS SERVICE CALL	05/05/2012	20:30	KING ST EXT. ST - TROY
TPD12-0521	ASSIST OTHER AGENCY	05/11/2012	21:25	18 ELMIRA ST - TROY
TPD12-0569	ASSIST OTHER AGENCY	05/24/2012	02:25	321 CANTON ST - TROY
TPD12-0489	OPEN DOORS/WINDOWS - DISCOVERED	05/04/2012	02:15	HIGH ST - TROY
TPD12-0497	OPEN DOORS/WINDOWS - DISCOVERED	05/06/2012	01:45	ELMIRA ST - TROY
TPD12-0490	OPEN DOORS/WINDOWS - DISCOVERED	05/04/2012	02:50	ELMIRA ST - TROY
TPD12-0542	TRAFFIC & PARKING PROBLEMS	05/16/2012	20:00	PROSPECT ST - TROY
TPD12-0526	OPEN DOOR, ETC.	05/13/2012	01:50	ELMIRA ST - TROY
TPD12-0543	SUSPICIOUS PERSON	05/16/2012	21:15	198 WILLOW ST - TROY
TPD12-0525	LOST & FOUND - FOUND ARTICLES	05/12/2012	21:30	101 CANTON ST - TROY BOROUGH
TPD12-0494	DOG BITES	05/05/2012	20:15	MILLER TERRACE PRI - TROY
TPD12-0572	STRAY ANIMALS	05/25/2012	05:30	227 REDINGTON AVE - TROY
TPD12-0488	TRAFFIC RELATED - SIGNALS-SIGNS	05/04/2012	01:30	ELMIRA / CANTON ST - TROY BOROUGH
TPD12-0524	PUBLIC SERVICES - LOCK OUT	05/12/2012	20:50	E. MAIN ST - TROY
TPD12-0508	PUBLIC SERVICES - LOCK OUT	05/09/2012	20:20	743 CANTON ST - TROY BOROUGH
TPD12-0535	FINGERPRINTING	05/15/2012	20:40	49 ELMIRA ST - TROY BOROUGH

Total Incidents: 31

Total Records Selected: 109



INSURANCE ASSOCIATES

806 CANTON STREET, TROY, PA 16947
www.mcinsuranceassociates.com

TROY BOROUGH INSURANCE ACTIVITY

05/08/12 to 06/07/12

1. Remove 1988 Ford dump truck from policy – sold.
2. Mailed requested information to auditor.

**MANAGERS REPORT
FOR
JUNE 2012**

- Penelec meeting- Met at the Towanda office where management employees of Penelec presented information on emergency response from their company. Detailed information on how their call-out system works and ways that communities can help improve their response.
- PRWA meeting – Pennsylvania Rural Water and Wastewater Association quarterly meeting was held at the Northern Tier Solid Waste Authority in Burlington. A very informative meeting with several Borough and Authority Managers present. Great exchange of ideas and information. A full tour of that facility was conducted and it is impressive what they accomplish there.
- SWPP – We have submitted an application for technical assistance through DEP to have a consultant develop a Source Water Protection Plan for our potable water supply. If the application is approved all funding for plan preparation will be provided by EPA through DEP and ranges from \$30,000.00 - \$40,000.00. The plan will take a little over a year to complete. Source Water Protection Programs are community based voluntary efforts to protect drinking water sources used by community water systems. SWP programs can involve wellhead protection for groundwater sources and/or watershed protection for surface water sources. The minimum elements of a SWP program include:
 1. Local steering committee and public participation;
 2. Source water protection area delineation;
 3. Contaminant source inventory;
 4. Source water protection area management methods and commitment
 5. Contingency planning and
 6. Protection of identified new source sites.
- Raw pump – The new raw pump has been installed and the plant is operating as designed. The plant effluent looks remarkable even when we are experiencing high flows. Maintaining the plant is an ongoing process as the plant is 24 years old. The next project will be to replace the valves on the raw lines from the wet well.
- Case meeting – Three projects were recommended for funding from the Case Foundation. Flowers for the street light planters @ \$2,565.00 to the Heritage Garden Club, Flowers baskets and other related items for the bridge at the intersection of Redington and Canton Streets in the amount of \$400.00 to the Troy Study Club. There was also an approval for new stamp concrete matching what is in front of the Borough Hall to be placed around the gazebo. Quotes will be sought due to the cost.
- ARLE – Held the Kick-Off meeting with PennDot, our Municipal Services Specialist (DOT), and the Manager of Traffic Services from the DAWOOD engineering firm. The scope of the project had to be re-written because of the recommended change at Fenner Avenue. The open intersection concept has hit a

snag with PaDOT. I am working with the traffic engineer from DAWOOD to try and find an acceptable solution.

- Garrison – Council will be asked to decide what action (if any) should be taken to repair a damaged storm drain on his property. Attorney Caldwell has been asked to attend the meeting to advise Council of its options and/or responsibility.
- ACT 13 – prepared and submitted the required paper work so the borough will be able to receive ACT 13 funds in December of 2012.

- WBDA appointment – Eric Schoonover has been appointed to the WBDC Board representing Canton. Council is asked to appoint him to the WBDA for purposes of Board consistency.
- Drain tile – property at the water plant has had an area of wet ground that has been growing larger for about a month. At first we suspected it was just springs. Later we thought it might have been a leak in the raw line from the downtown wells. We began an exploratory dig and did not find a leak. While we had the area open we put in new drain tile and brought it to an existing drain. This has allowed the area to dry up.
- Price shopping electric rates, I signed a contract with Constellation Energy locking in a rate of \$0.062193 / Kwh for a one year period. The contract covers 4 of our accounts. Assuming similar usage to last year we will save \$4700.00 over the current Penelec rate (which is the lowest 3 month rate for the last 12 month period). If the Penelec rate goes closer to the average of 0.07513, as expected, the savings will be closer to \$5,400.00 for the year. The savings over our fixed rate with Constellation last year would be \$8,400.00.
- Ambrosch claim – Have prepared a letter denying borough liability for this incident. Waiting for confirmation from Attorney Caldwell regarding the Municipal Immunity statute before sending.
-

**TROY BOROUGH
ENGINE SUPPRESSION/BRAKE RETARDER/ENGINE BRAKE**

ORDINANCE NO. _____ OF 2012

ORDINANCE OF THE BOROUGH OF TROY, BRADFORD COUNTY,
PENNSYLVANIA, DECLARING THE OPERATION OF AN ENGINE BRAKE
INSTALLATION UPON OR IN A GASOLINE POWERED OR DIESEL POWERED
MOTOR VEHICLE NOT EQUIPPED WITH EXHAUST MUFFLERS OR EQUIPPED
WITH INOPERABLE OR MODIFIED EXHAUST MUFFLERS SO AS TO PERMIT THE
CREATION OF EXCESSIVE NOISE THROUGH THE EMPLOYMENT OF SAID
ENGINE BRAKE TO BE A NUISANCE IN FACT; ESTABLISHING PENALTIES FOR
THE VIOLATION OF SAID ORDINANCE AND ESTABLISHING EXCEPTIONS TO
THE ENFORCEMENT OF SAID ORDINANCE IN EMERGENCY SITUATIONS

Pursuant to the powers vested in it by the Act of February 1, 1966 P.L. (1965) No. 581, Section 1202, as amended, 53 P.S. 46202 (4), the borough of Troy, Bradford County, Pennsylvania, hereby enacts the following ordinance:

Section 1: Short Title:

This ordinance shall be known as the Troy Borough ENGINE SUPPRESSION/BRAKE RETARDER/ENGINE BRAKE Ordinance.

Section 2: Legislative Intent:

The Borough Council of the Borough of Troy, Bradford County, Pennsylvania, finds as a fact that the operation of an engine brake or an engine suppression device or a compression brake on a gasoline powered or diesel powered motor vehicle not equipped with exhaust mufflers, or equipped with defective or modified exhaust mufflers, so as to create excessive noise through the use of said engine brake or engine suppression device or compression brake, adversely affects the public health, safety and welfare of the residents of the Borough of Troy and, therefore, is a nuisance in fact.

Section 3: Engine Brake Prohibited

No gasoline powered or diesel powered motor vehicles shall be operated on the streets, roads, alleys or highways listed below within the Borough of Troy, Bradford County, Pennsylvania, utilizing, in said operation, an engine brake, engine suppression device or compression brake, without exhaust mufflers, or with defective or modified exhaust mufflers permitting excessive noise to be created by said motor vehicle.

Section 4: Streets

The streets subject to this prohibition shall be as follows:

- a. State Route 0014, in both directions, from the southern Troy Borough line to US Route 0006

- b. US Route 0006, in both directions, from the eastern Troy Borough line in a westerly direction, to a point 95 feet west of the State Route 0014 intersection.

Section 5: Emergency Situations:

This ordinance shall not apply to emergency driving situations requiring the utilization of an engine brake to protect the safety and property of residents of Troy Borough, other motor vehicle operators, pedestrians, and the operator and passengers of the motor vehicle involved in said emergency situation.

Section 6: Penalty

Any person, firm, corporation or organization violating any of the provisions of this ordinance shall, upon summary conviction before a District Magistrate having jurisdiction, be sentenced to pay a fine of not less than Fifty (\$50.00) Dollars or more than Three-Hundred (\$300.00) Dollars and costs of prosecution, and in default of the payment thereof, shall be sentenced to undergo imprisonment in any County Jail for a period not to exceed ten days.

Section 7: Effective Date:

This ordinance shall become effective on the first day allowed by law.

Section 8: Severance

The provisions of this ordinance shall be severable and if any of its provisions shall become held to be unconstitutional, illegal or invalid, or otherwise unenforceable by a court of competent jurisdiction, the remaining portions hereof shall not be affected thereby.

ORDAINED AND ENACTED this _____ day of _____, 2012

ATTEST:

Borough of Troy:

Daniel J. Close
Manager/Secretary

Jason Hodlofski
Council President

APPROVED:

Mike Powers
Mayor

Ordinance #

**An Ordinance Amending the Code of Ordinances
Of The Borough of Troy, Bradford County,
Commonwealth of Pennsylvania,
Establishing
ON-STREET UN-METERED 2 HOUR PARKING**

It is hereby enacted and ordained by the Borough Council of the Borough of Troy, Bradford County, Pennsylvania, as follows:

Section I. Un-metered on-street parking established. The following are established as the un-metered (2-HR. LIMIT) street parking operated by the Borough of Troy:

<u>STREET</u>	<u>FROM</u>	<u>TO</u>	<u>DAYS</u>	<u>TIMES</u>
Canton St. (West side)	Redington Ave.	RT 0006	Mon-Fri	6:00 AM – 5:00 PM
Canton St. (East side)	Railroad St.	RT 0006	Mon-Fri	6:00 AM – 5:00 PM
West Main St. (South side)	Ballard St	RT 0014	Mon-Fri	6:00 AM – 5:00 PM
West Main St. (North side)	Ballard St	RT 0014	Mon-Fri	6:00 AM – 5:00 PM
Main St. (South side)	RT 0014	East Main St.	Mon-Fri	6:00 AM – 5:00 PM
Main St. (North side)	Fenner Ave.	To a Point 500 Ft. East		6:00 AM – 5:00 PM
Fenner Ave. (East side only)	Main St.	To a Point 500 Ft. North		6:00 AM – 5:00 PM
Exchange St. (West side only)	West Main St.	To a Point 500 FT. North		6:00 AM – 5:00 PM

Section II. Reserved Parking Spaces for Handicapped May be Provided.

The Borough of Troy at its discretion, may provide, at convenient and suitable locations in one or more of the un-metered parking areas, reserved parking spaces for handicapped, and shall designate those spaces by appropriate signs. It shall be unlawful, and a violation of this part, for any person to park in any such reserved space, any vehicle unless that vehicle bears or displays either: A “handicapped registration plate”, a “handicapped parking placard”, a “disabled veteran registration plate”, or a “disabled veteran placard”. Provided: all provisions, requirements and

restrictions contained in the other sections of this Part shall apply to vehicles lawfully parked in reserved parking spaces for handicapped.

Section III. Unlawful to Park Overtime or When Spaces are Signed as Closed. It shall be unlawful for any person to park a vehicle, or allow a vehicle to remain parked in any un-metered designated space:

1. for longer than the maximum parking time prescribed by Section I of this part; or
2. at any time when the space is signed as closed to public use.

Section IV. Un-metered spaces for Certain Types of Vehicles. The un-metered parking spaces established by Section I of this part shall be for the use of passenger cars, passenger vans, motorcycles and pickup trucks only, and it shall be unlawful for any person to park any other kind or class of vehicle in any such space.

Section V. Manner of Parking. Every vehicle parked in an un-metered parking space shall be parked wholly within the lines bounding or marking the individual parking space. It shall be unlawful for any person:

1. to park a vehicle in a any space other than a two (2) hour public space;
2. to park a vehicle otherwise than as required by this Section; or
3. to park a vehicle elsewhere than in properly lined individual parking space.

Section VI Penalty for Violation.

1. The police officer or other appointed public official, making a report of a violation shall also place on or attach to the vehicle a notice to the owner or driver of that vehicle that the vehicle was parked in violation of this Part, and instructing the owner or driver that if he will report to the Troy Borough Administrative Office and pay, for use of the Borough of Troy, the sum of ten dollars (\$10.00) within forty eight (48) hours after the time of the notice, that act will save the violator from prosecution and from payment of the fine subscribed in Subsection 2 hereof. Each day a vehicle remains in violation of this Part is a distinct and separate violation.
2. Any person who violates any provision of this part and who fails to pay the fine set forth in the Section VI, shall be sited within fifteen (15) days of the violation and upon conviction, be sentenced to pay a fine of not more than twenty five (\$25.00) dollars and cost.

ORDAINED AND ENACTED this _____ day of _____, 2012

ATTEST:

Borough of Troy:

Daniel J. Close
Manager/Secretary

Jason Hodlofski
Council President

APPROVED:

Mike Powers
Mayor

**TROY BOROUGH
GENERAL FUND
INCOME STATEMENT AND BUDGET**

	1 Month	1 Month	1 Month	5 Months	5 Months	5 Months	VARIANCE	Var.	Total	Budget	Remaining
	May 31, 2012	May 31, 2011	May 31, 2011	May 31, 2012	May 31, 2012	May 31, 2011	CY/LY	%			%
STREET FOREMAN WAGES(438,140)	0.00	2,601.60	0.00	13,203.09	90.00	13,203.09	(13,203.09)	-100.00	31,200.00	31,200.00	100.00%
SUPPLIES (438,200)	0.00	90.00	482.53	90.00	392.53	90.00	436.14	-100.00	31,200.00	690.55	30.12%
STREET MAINT & REPAIR	0.00	190.62	0.00	190.62	(190.62)	190.62	-100.00	2,500.00	2,500.00	100.00%	
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%	
CONT ALPARN PARK (451,530)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%	
PARKS & RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	
CONT SWIM POOL (452,530)	0.00	0.00	0.00	0.00	0.00	0.00	-31.31	1,500.00	1,500.00	100.00%	
GAS-LIBRARY (456,360)	104.46	186.45	714.07	1,039.56	(325.49)	1,039.56	0.00	1,700.00	1,700.00	985.93	
CONT TO LIBRARY (456,540)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	
POSTAGE (480,325)	90.00	205.33	448.00	604.07	(156.07)	604.07	-25.84	1,500.00	1,500.00	1,052.00	
CAPITAL IMPROVEMENTS (481,700)	0.00	1,805.31	0.00	14,671.91	(14,671.91)	14,671.91	-100.00	8,000.00	8,000.00	100.00%	
NON-UNIFORM PENSION (484,160)	0.00	0.00	0.00	385.90	(385.90)	385.90	-100.00	0.00	0.00	8,000.00	
INSURANCE (GENERAL) (484,00)	1,896.46	1,630.35	13,646.96	11,067.24	2,579.72	23.31	7.76	18,209.00	18,209.00	4,562.04	
LIFE INSURANCE	35.67	29.06	162.00	150.33	11.67	7.76	0.00	685.00	685.00	523.00	
U.C. CLAIMS (484,162)	0.00	0.00	113.36	0.00	113.36	0.00	0.00	125.00	125.00	11.64	
DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	100.00%	
HEALTH & HOSP INS (486,156)	2,231.56	1,639.87	9,919.25	8,199.39	1,719.86	3,007.31	20.98	28,300.00	28,300.00	18,380.75	
SOC. SECURITY TAXES (486,161)	535.38	670.77	2,225.31	3,007.31	(782.00)	3,007.31	-26.00	2,850.00	2,850.00	624.69	
TOTAL BUDGET EXPENSES	26,444.43	28,821.32	135,270.66	159,161.34	(23,890.68)	159,161.34	-15.01	358,116.84	222,846.18	62.23%	
BUDGETED NET INCOME	\$ 151,859.03	\$ 126,797.46	\$ 207,875.62	\$ 109,220.82	98,654.80	90.33	3,114.16	(204,761.46)	-6,575.17%		
UNBUDGETED INCOME	3,200.00	4,919.58	26,093.13	33,276.99	(7,183.86)	-21.59	0.00	(26,093.13)	0.00%		
SALE BARN LEASE INCOME	0.00	0.00	251.52	2,248.24	(1,996.72)	-88.81	0.00	(251.52)	0.00%		
GRANTS & GIFTS (350.00)	0.00	0.00	0.00	746.02	4,419.76	592.45	0.00	(5,165.78)	0.00%		
REIMBURSABLE INCOME	2,348.98	54.26	5,165.78	746.02	4,419.76	592.45	-40.68	0.00	(122.18)		
EMPLOYEE DUES	36.26	54.26	122.18	205.98	(83.80)	205.98	-13.28	0.00	0.00%		
TOTAL UNBUDGETED INCOME	5,585.24	4,973.84	31,632.61	36,477.23	(4,844.62)	36,477.23	-13.28	(31,632.61)	0.00%		
UNBUDGETED EXPENSE	0.00	7.38	0.00	7.38	(7.38)	-100.00	0.00	0.00	0.00%		
SWIFTRACH NOTIFICATION SYS	0.00	125.00	0.00	2,275.00	(2,275.00)	-100.00	0.00	0.00	0.00%		
ENGR SERVICES (408,313)	0.00	0.00	749.55	696.51	53.04	7.62	0.00	(749.55)	0.00%		
AGGRESSIVE DRIVING WAGES (410,17	0.00	0.00	427.77	0.00	427.77	0.00	0.00	0.00	0.00%		
BUCKLE UP PA PAYROLL	0.00	0.00	0.00	132.75	(132.75)	-100.00	0.00	0.00	0.00%		
MAINT/REP. (432,330)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
REIMBURSABLE EXPENSES	0.00	0.00	2,076.10	0.00	2,076.10	0.00	0.00	(2,076.10)	0.00%		
UNION DUES EXPENSE	0.00	37.00	71.60	169.00	(97.40)	-57.63	0.00	(71.60)	0.00%		

**TROY BOROUGH
GENERAL FUND
INCOME STATEMENT AND BUDGET**

	1 Month May 31, 2012	1 Month May 31, 2011	5 Months May 31, 2012	5 Months May 31, 2011	VARIANCE CY/LY	Var. %	Total Budget	Budget Remaining	% Remaining
UNBUDGETED EXPENSE (481,701)	0.00	84.49	415.52	4,047.16	(3,631.64)	-89.73	0.00	(415.52)	0.00%
UNBUDG-MOBILITY ANALYSIS	0.00	0.00	0.00	1,967.25	(1,967.25)	-100.00	0.00	0.00	0.00%
DCNR GRANT EXP-ALPARRON PARK	0.00	0.00	0.00	8,000.00	(8,000.00)	-100.00	0.00	0.00	0.00%
MEDICAL INSURANCE BUY-OUT	0.00	0.00	333.32	1,406.25	(1,406.25)	-100.00	0.00	0.00	0.00%
TOTAL UNBUDGETED EXPENSE	0.00	253.87	4,073.86	19,034.63	(14,960.77)	-78.60	0.00	(4,073.86)	0.00%
INCOME(LOSS) before transfer	157,444.27	131,517.43	235,434.37	126,663.42	108,770.95	85.87	3,114.16	(232,320.21)	-7,460.12%
TRANSFER	0.00	1,805.31	9,532.76	12,077.70	(2,544.94)	-21.07	0.00	(9,532.76)	0.00%
TRANSFER IN	15,399.65	4,866.97	102,532.11	15,229.01	87,303.10	573.27	0.00	(102,532.11)	0.00%
TRANSFER OUT	142,044.62	128,455.77	142,435.02	123,512.11	18,922.91	15.32	3,114.16	(139,320.86)	-4,473.78%
NET INCOME(LOSS)	15,399.65	1,805.31	9,532.76	12,077.70	(2,544.94)	-21.07	0.00	(9,532.76)	0.00%

TROY BOROUGH WATER FUND INCOME STATEMENT AND BUDGET

	1 Month May 31, 2012	1 Month Ended May 31, 2011	5 Months May 31, 2012	5 Months May 31, 2011	VARIANCE CY/LY	VAR. %	TOTAL BUDGET	BUDGET REMAINING	REMAINING %
BUDGETED REVENUES	\$ 37.69	\$ 37.91	\$ 179.26	\$ 200.86	(21.60)	-10.75%	600.00	420.74	-70.12%
INTEREST (6340.00)	0.00	0.00	0.00	500.00	(500.00)	-100.00%	1,000.00	1,000.00	-100.00%
RENTS - CURRENT (6378.100)	12,363.10	15,586.37	71,302.90	69,851.83	1,451.07	2.08%	165,000.00	93,697.10	-56.79%
MISCELLANEOUS (6380.00)	21.47	47.38	145.51	227.62	(82.11)	-36.07%	1,000.00	854.49	-85.45%
TOTAL BUDGETED REVENUES	<u>12,422.26</u>	<u>15,671.66</u>	<u>71,627.67</u>	<u>70,780.31</u>	<u>847.36</u>	<u>1.20%</u>	<u>167,600.00</u>	<u>95,972.33</u>	<u>57.26%</u>
BUDGETED EXPENSES									
ADMINISTRATION	1,738.90	1,337.64	7,651.16	7,189.29	461.87	6.42%	18,352.00	10,700.84	58.31%
MANAGER WAGES (6406.130)	2,858.40	2,135.60	12,277.60	9,952.30	2,325.30	23.36%	31,200.00	18,922.40	60.65%
FT LABORER WAGES (6448.122)	0.00	241.02	1,898.44	1,151.82	746.62	64.82%	2,000.00	101.56	5.08%
SECRETARY WAGES	1,153.60	896.00	5,075.84	4,379.60	696.24	15.90%	11,648.00	6,572.16	56.42%
PART TIME WAGES	256.74	93.36	466.80	385.11	81.69	21.21%	1,500.00	1,033.20	68.88%
OFFICE SUPPLIES (6402.20)	0.00	75.15	423.66	400.82	22.84	5.70%	1,700.00	1,276.34	75.08%
PAYROLL FEES (6402.310)	63.35	50.68	278.74	270.38	8.36	3.09%	650.00	371.26	57.12%
AUDIT (6402.311)	0.00	833.34	0.00	1,666.67	(1,666.67)	-100.00%	3,000.00	3,000.00	100.00%
MILEAGE (6402.331)	0.00	0.00	0.00	1,666.67	(1,666.67)	-100.00%	3,000.00	3,000.00	100.00%
ENGR SERVICES (6408.3132)	0.00	0.00	0.00	98.94	98.94	100.00%	150.00	150.00	100.00%
TRAINING & EDUC. (6402.316)	0.00	125.00	0.00	2,275.01	(2,275.01)	-100.00%	3,000.00	3,000.00	100.00%
ACCOUNTING (6402.315)	820.00	220.00	1,090.00	1,008.00	82.00	8.13%	1,500.00	1,500.00	100.00%
LABORATORY FEES (6402.317)	30.00	1,070.00	1,350.00	1,160.00	190.00	16.38%	3,000.00	1,650.00	55.00%
TELEPHONE (6402.320)	135.72	138.76	651.07	706.00	(54.93)	-7.78%	1,600.00	948.93	59.31%
ADVERTISING (6402.340)	23.67	9.97	92.42	100.11	(7.69)	-7.68%	350.00	257.58	73.59%
MEMBERSHIP & PUB. (6402.420)	1.28	0.00	0.00	171.00	171.00	100.00%	325.00	69.92	21.51%
IND APPRAISAL (6402.421)	0.00	0.00	0.00	0.00	0.00	0.00%	100.00	100.00	100.00%
LEGAL SERVICES (6404.310)	0.00	0.00	559.58	551.34	8.24	1.49%	1,500.00	940.42	62.69%
CDL EXPENSES (6417.316)	0.00	13.84	29.34	46.76	(17.42)	-37.25%	50.00	20.66	41.32%
COLLECTIONS									
ELECTRICITY (6448.3610)	1,714.25	2,101.06	9,183.70	8,823.59	360.11	4.08%	20,100.00	10,916.30	54.31%
PURIFICATION	0.00	0.00	310.00	0.00	310.00	0.00%	700.00	390.00	55.71%
MATLS. & SUPPLIES (6448.201)	0.00	0.00	0.00	0.00	0.00	0.00%	250.00	250.00	100.00%
MAINT. & REPAIR (6448.3101)	0.00	0.00	0.00	0.00	0.00	0.00%	250.00	250.00	100.00%

TROY BOROUGH WATER FUND INCOME STATEMENT AND BUDGET

	1 Month	1 Month Ended	5 Months	5 Months	VARIANCE	%	TOTAL	BUDGET	BUDGET	REMAINING	%
	May 31, 2012	May 31, 2011	May 31, 2012	May 31, 2011	CYLY						
DISTRIBUTION											
MATLS. & SUPPLIES (6448.202)	24.20	913.57	1,691.60	2,183.44	(491.84)	-22.53%	5,000.00	3,308.40	500.00	100.00%	
ELECTRICITY (6448.3612)	1,790.28	1,075.18	8,787.27	5,379.49	3,407.78	63.35%	12,000.00	3,212.73	962.27	48.11%	
MAINT. & REPAIRS (6448.3702)	0.00	1,662.02	1,037.73	1,665.24	(627.51)	-37.68%	2,000.00	962.27	500.00	100.00%	
EQUIPMENT REPLACE (6448.374)	0.00	0.00	0.00	0.00	0.00	0.00%	500.00	500.00	0.00	100.00%	
BUILDING HALL & BARN											
HALL/BARN M & R (6409.373)	0.00	0.00	7.16	30.66	(23.50)	-76.65%	250.00	242.84	228.98	91.59%	
MATERIAL & SUPPLIES(6448.204)	0.00	18.30	21.02	23.64	(2.62)	-11.08%	250.00	228.98	150.00	100.00%	
MINOR EQUIP PURCH (6448.2603)	0.00	0.00	0.00	0.00	0.00	0.00%	150.00	150.00	150.00	100.00%	
GAS & ELEC (6448.3601)	191.48	311.90	1,548.16	1,759.29	(211.13)	-12.00%	3,000.00	1,451.84	0.00	0.00%	
BUILDING WATER											
MATLS & SUPPLIES-WATER BLDG	0.00	0.00	0.00	0.00	0.00	0.00%	300.00	300.00	300.00	100.00%	
MINOR EQUIP-WATER BLDG	0.00	0.00	0.00	0.00	0.00	0.00%	300.00	300.00	300.00	100.00%	
MAINT & REPAIR-WATER BLDG	0.00	0.00	0.00	0.00	0.00	0.00%	150.00	150.00	150.00	100.00%	
MATLS. & SUPPLIES (6448.205)	25.05	0.00	25.05	0.00	25.05	0.00%	0.00	(25.05)	0.00	0.00%	
MINOR EQUIPMENT (6448.2604)	0.00	0.00	0.00	63.32	(63.32)	-100.00%	0.00	0.00	0.00	0.00%	
MAIN & REPAIR (6409.3731)	0.00	0.00	88.96	0.00	88.96	0.00%	0.00	(88.96)	0.00	0.00%	
GENERAL OPERATIONS											
CONTRACTED SERVICES	0.00	303.00	1,872.46	1,375.50	496.96	36.13%	0.00	(1,872.46)	0.00%	0.00%	
UNIFORMS (6448.238)	45.39	45.73	266.44	280.64	(14.20)	-5.06%	650.00	383.56	383.56	59.01%	
MAJOR MACH & EQUIP (6448.740)	0.00	0.00	0.00	0.00	0.00	0.00%	300.00	300.00	300.00	100.00%	
MAINT & REPAIR (6448.374)	0.00	128.81	108.85	1,072.33	(963.48)	-89.85%	1,000.00	891.15	891.15	89.11%	
MATLS. & SUPPLIES (6448.206)	0.00	0.00	17.79	0.00	17.79	0.00%	500.00	482.21	482.21	96.44%	
TOOL & MINOR EQUIP(6448.2605)	0.00	26.67	520.82	57.64	463.18	803.57%	150.00	(370.82)	1,057.24	70.48%	
VEHICLE EXPENSE (6448.330)	0.00	373.27	442.76	880.70	(437.94)	-49.73%	1,500.00	1,057.24	1,982.57	56.64%	
GASOLINE (6448.231)	278.99	349.14	1,517.43	1,878.76	(361.33)	-19.23%	3,500.00	1,982.57	1,982.57	56.64%	
BENEFITS											
MISCELLANEOUS											
SOCIAL SECURITY (6448.161)	483.31	380.42	2,225.39	1,929.34	296.05	15.34%	3,235.00	1,009.61	1,009.61	31.21%	
HEALTH & HOSP INS (6486.156)	2,231.56	1,639.88	9,919.26	8,199.40	1,719.86	20.98%	9,800.00	(119.26)	9,800.00	-1.22%	
INSURANCE (6486.350)	1,896.47	1,630.35	13,647.00	11,067.25	2,579.75	23.31%	18,209.00	4,562.00	4,562.00	25.05%	
POSTAGE (6480.325)	90.00	205.34	448.00	604.11	(156.11)	-25.84%	1,400.00	952.00	952.00	68.00%	

**TROY BOROUGH
WATER FUND
INCOME STATEMENT AND BUDGET**

	1 Month	1 Month Ended	5 Months	5 Months	VARIANCE	TOTAL	BUDGET	BUDGET	REMAINING
	May 31, 2012	May 31, 2011	May 31, 2012	May 31, 2011	CY/LY	%			%
CAPITAL IMPROVEMTS (6448,700)	0.00	8,112.91	0.00	23,367.38	(23,367.38)	-100.00%	0.00	250.00	0.00%
LIFE INSURANCE	35.67	29.07	162.01	150.34	11.67	7.76%	0.00	87.99	35.20%
U C CLAIMS (6484,162)	0.00	0.00	113.36	0.00	113.36	0.00%	125.00	11.64	9.31%
TRANSFER TO CAPITAL RESERVE	0.00	0.00	0.00	53.24	(53.24)	-100.00%	0.00	0.00	0.00%
TOTAL BUDGETED EXPENSES	15,888.31	26,645.92	86,061.95	102,358.45	(16,296.50)	-15.92%	167,344.00	81,282.05	48.57%
BUDGETED NET INCOME	(3,466.05)	(10,974.26)	(14,434.28)	(31,578.14)	17,143.86	-54.29%	256.00	14,690.28	5,738.39%
UNBUDGETED INCOME	0.00	57.28	162.15	8,216.82	(8,054.67)	-98.03%	0.00	(162.15)	0.00%
WATER SINKING FUND-SURCHAR	0.00	0.00	0.00	77.07	(77.07)	-100.00%	0.00	0.00	0.00%
OVERSHORT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
CUSTOMER DEPOSIT	975.00	300.00	1,742.15	876.53	865.62	98.76%	0.00	(1,742.15)	0.00%
BULK WATER SALES	32,928.66	51,360.45	164,480.06	157,099.83	7,380.23	4.70%	0.00	(164,480.06)	0.00%
REIMBURSEABLE INCOME	642.29	0.00	642.29	238.26	404.03	169.58%	0.00	(642.29)	0.00%
MED INS EMPLOYEE CONTRIBUTI	596.85	445.10	2,612.65	2,336.78	275.87	11.81%	0.00	(2,612.65)	0.00%
TOTAL UNBUDGETED INCOME	35,142.80	52,162.83	169,639.30	168,691.15	948.15	0.56%	0.00	(169,639.30)	0.00%
UNBUDGETED EXPENSE	7,022.88	7,022.88	35,114.40	35,114.40	0.00	0.00%	0.00	(35,114.40)	0.00%
PENN VEST PAYMENTS	0.00	7.39	0.00	28.42	(28.42)	-100.00%	0.00	0.00	0.00%
SWIFTRACH NOTIFICATION SYS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
SALE BARN LEASE	3,000.00	4,819.58	25,593.13	32,676.99	(7,083.86)	-21.68%	0.00	(25,593.13)	0.00%
MEDICAL INSURANCE BUY-OUT	0.00	0.00	333.36	166.67	166.69	100.01%	0.00	(333.36)	0.00%
REIMBURSABLE EXPENSES	0.00	0.00	132.85	982.17	(849.32)	-86.47%	0.00	(132.85)	0.00%
CAPITAL PURCHASES	0.00	0.00	13,200.00	8,800.00	4,400.00	50.00%	0.00	(13,200.00)	0.00%
UNBUDGETED EXPENSE (6448,70	0.00	239.43	55.52	672.10	(616.58)	-91.74%	0.00	(55.52)	0.00%
BULK WATER EXPENSE	1,241.69	268.41	10,663.51	2,943.77	7,719.74	262.24%	0.00	(10,663.51)	0.00%
UNBUD EXP- ENVIRONMENTAL S	1,500.00	1,500.00	7,500.00	7,718.25	(218.25)	-2.83%	0.00	(7,500.00)	0.00%
TOTAL UNBUDGETED EXPENS	12,764.57	13,857.69	92,592.77	89,102.77	3,490.00	3.92%	0.00	(92,592.77)	0.00%
INCOME (LOSS) before transfer	\$ 18,912.18	\$ 27,330.88	\$ 62,612.25	\$ 48,010.24	14,602.01	30.41%	256.00	(62,356.25)	-24,357.91%
TRANSFER	310.62	8,112.91	13,510.62	32,201.72	(18,691.10)	-58.04%	0.00	(13,510.62)	0.00%
TRANSFER IN	21.47	47.38	145.51	400,155.38	(400,009.87)	-99.96%	0.00	(145.51)	0.00%
TRANSFER OUT	19,201.33	35,396.41	75,977.36	-319,943.42	395,920.78	-123.75%	256.00	(75,721.36)	-29,578.66%
NET INCOME(LOSS)	19,201.33	35,396.41	75,977.36	-319,943.42	395,920.78	-123.75%	256.00	(75,721.36)	-29,578.66%

**TROY BOROUGH
SEWER FUND
INCOME STATEMENT AND BUDGET**

	1 Month May 31, 2012	1 Month May 31, 2011	5 Months May 31, 2012	5 Months May 31, 2011	VARIANCE CY/LY	VAR. %	TOTAL BUDGET	BUDGET REMAINING	% REMAINING
LIFE INSURANCE	35.66	29.07	161.99	150.33	11.66	7.76%	250.00	88.01	35.20%
U C CLAIMS (8484.162)	0.00	0.00	113.35	0.00	113.35	0.00%	111.50	-1.85	-1.66%
DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%	804.00	804.00	100.00%
TOTAL BUDGET EXPENSES	20,131.94	17,766.69	148,985.71	80,413.30	68,572.41	85.27%	245,324.50	96,338.79	39.27%
BUDGETED NET INCOME	2,040.40	8,838.28	(48,920.53)	17,393.27	(66,313.80)	-381.26%	-7,384.50	41,536.03	-562.48%
UNBUDGETED INCOME	0.00	1.00	0.00	1.00	(1.00)	-100.00%	0.00	0.00	0.00%
CUSTOMER DEPOSIT	900.00	300.00	1,442.15	1,176.52	265.63	22.58%	0.00	-1,442.15	0.00%
MISCELLANEOUS (8380.00)	7,247.16	608.36	11,267.20	9,353.53	1,913.67	20.46%	0.00	-11,267.20	0.00%
REIMBURSEABLE INCOME	642.30	0.00	642.30	238.24	404.06	169.60%	0.00	-642.30	0.00%
TOTAL UNBUDGET INCOME	8,789.46	909.36	13,351.65	10,769.29	2,582.36	23.98%	0.00	-13,351.65	0.00%
UNBUDGETED EXPENSE	0.00	0.00	0.00	0.00	0.00	-100.00%	0.00	0.00	0.00%
OVER/SHORT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
UNBUDGETED EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
SWIFTRACH NOTIFICATION SYS	0.00	7.38	0.00	28.40	(28.40)	-100.00%	0.00	0.00	0.00%
REIMBURSABLE EXPENSES	0.00	0.00	132.85	1,232.77	(1,099.92)	-89.22%	0.00	-132.85	0.00%
UNBUDGETED EXPENSE (8429.70)	15.00	207.71	5,275.52	640.37	4,635.15	723.82%	0.00	-5,275.52	0.00%
UNBUD EXP- ENVIRONMENTAL S	1,500.00	1,500.00	7,500.00	7,718.25	(218.25)	-2.83%	0.00	-7,500.00	0.00%
MEDICAL INSURANCE BUY-OUT	0.00	0.00	333.32	333.32	0.00	0.00%	0.00	-333.32	0.00%
TOTAL UNBUDGET EXPENSE	1,515.00	1,715.09	13,241.69	9,953.11	3,288.58	33.04%	0.00	-13,241.69	0.00%
INCOME (LOSS) before transfer	\$ 9,314.86	\$ 8,032.55	\$ (48,810.57)	\$ 18,209.45	(67,020.02)	-368.05%	-7,384.50	41,426.07	-560.99%
TRANSFER	310.63	1,805.29	310.63	6,491.57	(6,180.94)	-95.21%	0.00	-310.63	0.00%
TRANSFER IN	21.48	47.38	9,678.30	50,208.62	(40,530.32)	-80.72%	0.00	-9,678.30	0.00%
TRANSFER OUT	9,604.01	9,790.46	-58,178.24	-25,507.60	(32,670.64)	-128.08%	-7,384.50	50,793.74	-687.84%
NET INCOME(LOSS)	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%

**TROY BOROUGH
POLICE PENSION FUND
INCOME STATEMENT AND BUDGET**

	1 Month	1 Month	5 Months	5 Months	VARIANCE	%	TOTAL	BUDGET	REMAINING	%
	May 31, 2012	May 31, 2011	May 31, 2012	May 31, 2011	CY/LY	%	BUDGET	BUDGET	BUDGET	BUDGET
REVENUES										
5% EMPLOYEES CONTRIBUTION	\$ 490.92	\$ 374.38	\$ 2,241.46	\$ 2,057.30	184.16	-8.95%	0.00	0.00	(2,241.46)	0.00%
REIMB SERVICE FEE	0.65	0.94	3.18	4.51	(1.33)	29.49%	0.00	0.00	(3.18)	0.00%
DIVIDENDS/CAPITAL GAIN DISTR	112.62	97.43	714.78	798.18	(83.40)	10.45%	0.00	0.00	(714.78)	0.00%
INVESTMENT GAIN/LOSS	(7,436.05)	(1,455.38)	2,381.51	6,897.33	(4,515.82)	65.47%	0.00	0.00	(2,381.51)	0.00%
GAIN/LOSS ON SALE	0.00	0.00	0.00	159.89	(159.89)	100.00%	0.00	0.00	0.00	0.00%
TOTAL REVENUES	(6,831.86)	(982.63)	5,340.93	9,917.21	(4,576.28)	-46.14%	0.00	0.00	(5,340.93)	0.00%
OPERATING EXPENSES										
PENSION PAYMENT (60.200)	1,925.60	1,925.60	9,628.00	9,628.00	0.00	0.00%	0.00	0.00	(9,628.00)	0.00%
POLICE PENSION-ACUTARIAL C	0.00	0.00	1,230.00	4,660.00	(3,430.00)	-73.61%	0.00	0.00	(1,230.00)	0.00%
MANAGEMENT FEE	349.92	345.35	702.58	694.71	7.87	1.13%	0.00	0.00	(702.58)	0.00%
TOTAL OPERATING EXPENSE	2,275.52	2,270.95	11,560.58	14,982.71	(3,422.13)	-22.84%	0.00	0.00	(11,560.58)	0.00%
NET INCOME (LOSS)	\$ (9,107.38)	\$ (3,253.58)	\$ (6,219.65)	\$ (5,065.50)	(1,154.15)	22.78%	0.00	0.00	6,219.65	0.00%

**TROY BOROUGH
CASE COMMUNITY TRUST FUND
INCOME STATEMENT AND BUDGET**

	1 Month May 31, 2012	1 Month May 31, 2011	5 Months May 31, 2012	5 Months May 31, 2011	VARIANCE CY/LY	VAR. %	TOTAL BUDGET	BUDGET REMAINING	% REMAINING
REVENUES									
INTEREST - CASE TRUST FUND	11.37	8.69	55.72	42.64	13.08	-30.68%	0.00	(55.72)	0.00%
DONATION - CASE TRUST	0.00	0.00	0.00	904.76	(904.76)	100.00%	0.00	0.00	0.00%
DONATION-OTHER	3,693.83	0.00	3,693.83	0.00	3,693.83	0.00%	0.00	(3,693.83)	0.00%
TOTAL REVENUES	<u>3,705.20</u>	<u>8.69</u>	<u>3,749.55</u>	<u>947.40</u>	<u>2,802.15</u>	<u>295.77%</u>	<u>0.00</u>	<u>(3,749.55)</u>	<u>0.00%</u>
OPERATING EXPENSES									
DONATION	6,658.83	0.00	2,965.00	2,000.00	965.00	48.25%	0.00	(2,965.00)	0.00%
TOTAL OPERATING EXPENSES	<u>6,658.83</u>	<u>0.00</u>	<u>2,965.00</u>	<u>2,000.00</u>	<u>965.00</u>	<u>48.25%</u>	<u>0.00</u>	<u>(2,965.00)</u>	<u>0.00%</u>
Net Income (Loss)	<u>\$ (2,953.63)</u>	<u>\$ 8.69</u>	<u>\$ 784.55</u>	<u>\$ (1,052.60)</u>	<u>1,837.15</u>	<u>-174.53%</u>	<u>0.00</u>	<u>(784.55)</u>	<u>0.00%</u>

**TROY BOROUGH
HIGHWAY AID
INCOME STATEMENT AND BUDGET**

	1 Month	1 Month	5 Months	5 Months	VARIANCE	VAR.	TOTAL	BUDGET	REMAINING	%
	May 31, 2012	May 31, 2011	May 31, 2012	May 31, 2011	CY/LY	%	BUDGET	BUDGET	REMAINING	%
REVENUES										
COMMONWEALTH OF PA (35.35	\$ 0.00	\$ 0.00	\$ 29,753.33	\$ 31,358.38	(1,605.05)	5.12%	0.00	(29,753.33)	0.00%	
INTEREST (35,340.01)	3.67	2.66	11.42	6.29	5.13	-81.56%	0.00	(11.42)	0.00%	
MISC.	0.00	0.00	0.00	4,909.76	(4,909.76)	100.00%	0.00	0.00	0.00%	
TRANSFER	0.00	0.00	173.14	173.14	(173.14)	100.00%	0.00	0.00	0.00%	
TOTAL REVENUES	3.67	2.66	29,764.75	36,447.57	(6,682.82)	-18.34%	0.00	(29,764.75)	0.00%	
OPERATING EXPENSES										
SALT/CINDERS	0.00	0.00	2,469.66	7,755.77	(5,286.11)	-68.16%	0.00	(2,469.66)	0.00%	
MAINTENANCE REPAIR RDS/BR	0.00	1,065.54	2,384.13	2,319.18	64.95	2.80%	0.00	(2,384.13)	0.00%	
CLEANING STREETS & GUTTER	1,260.00	166.25	1,260.00	166.25	1,093.75	657.89%	0.00	(1,260.00)	0.00%	
TOTAL OPERATING EXPENSE	1,260.00	1,231.79	6,113.79	10,241.20	(4,127.41)	-40.30%	0.00	(6,113.79)	0.00%	
NET INCOME (LOSS)	\$ (1,256.33)	\$ (1,229.13)	\$ 23,650.96	\$ 26,206.37	(2,555.41)	-9.75%	0.00	(23,650.96)	0.00%	

**TROY BOROUGH
GENERAL CAPITAL RESERVE FUND
INCOME STATEMENT**

	1 Month Ended May 31, 2012	1 Month Ended May 31, 2011	5 Months Ended May 31, 2012	5 Months Ended May 31, 2011	VARIANCE CY/LY	% VAR
REVENUES	\$ 17.69	\$ 4.05	\$ 61.65	\$ 19.37	42.28	
INTEREST	14,778.40	4,866.97	101,910.86	15,016.43	86,894.43	578.66
TRANSFER	14,796.09	4,871.02	101,972.51	15,036.80	86,936.71	578.20
TOTAL REVENUES	14,796.09	4,871.02	101,972.51	15,036.80	86,936.71	578.20
OPERATING EXPENSES	0.00	1,805.31	0.00	12,099.43	-12,099.43	-100.00
TRANSFER	0.00	1,805.31	0.00	12,099.43	-12,099.43	-100.00
TOTAL OPERATING EXPENSES	0.00	1,805.31	0.00	12,099.43	-12,099.43	-100.00
NET INCOME(LOSS)	\$ 14,796.09	\$ 3,065.71	\$ 101,972.51	\$ 2,936.37	99,036.14	3,372.74

**TROY BOROUGH
WATER CAPITAL RESERVE FUND
INCOME STATEMENT**

	1 Month Ended	1 Month Ended	5 Months Ended	5 Months Ended	VARIANCE	%
	May 31, 2012	May 31, 2011	May 31, 2012	May 31, 2011	CY/LY	VAR
REVENUES						
INTEREST WATER DEP (340)	\$ 32.45	\$ 43.64	\$ 163.04	\$ 187.05	-24.01	-12.84
TRANSFER	21.47	47.38	145.51	400,208.62	-400,063.11	-99.96
TOTAL REVENUES	<u>53.92</u>	<u>91.02</u>	<u>308.55</u>	<u>400,395.67</u>	<u>-400,087.12</u>	<u>-99.92</u>
OPERATING EXPENSES						
TRANSFER	0.00	8,112.91	13,200.00	32,167.38	-18,967.38	-58.96
TOTAL OPERATING EXPE	<u>0.00</u>	<u>8,112.91</u>	<u>13,200.00</u>	<u>32,167.38</u>	<u>-18,967.38</u>	<u>-58.96</u>
NET INCOME(LOSS)	<u>\$ 53.92</u>	<u>\$ (8,021.89)</u>	<u>\$ (12,891.45)</u>	<u>\$ 368,228.29</u>	<u>-381,119.74</u>	<u>-103.50</u>

**TROY BOROUGH
SEWER CAPITAL RESERVE FUND
INCOME STATEMENT**

	1 Month Ended May 31, 2012	1 Month Ended May 31, 2011	5 Months Ended May 31, 2012	5 Months Ended May 31, 2011	VARIANCE CY/LY	VAR %
REVENUES	\$ 13.84	\$ 14.12	\$ 67.81	\$ 66.40	1.41	2.12
INTEREST	21.48	47.38	145.54	50,208.63	-50,063.09	-99.71
TRANSFER						
TOTAL REVENUES	35.32	61.50	213.35	50,275.03	-50,061.68	-99.58
OPERATING EXPENSES	0.00	1,805.29	0.00	6,464.75	-6,464.75	-100.00
TRANSFER						
TOTAL OPERATING EXPENSE	0.00	1,805.29	0.00	6,464.75	-6,464.75	-100.00
NET INCOME(LOSS)	\$ 35.32	\$ (1,743.79)	\$ 213.35	\$ 43,810.28	-43,596.93	-99.51

Protection to Persons and Property Committee Meeting
May 2012

Attendance: President; Jason Hodlofski, Mayor; Mike Powers, Council; Mike Davison, Manager; Dan Close

At a meeting of the Committee for the Protection of Persons and Property the following recommendation was prepared for Council: Allow up to 16 hours per week in the part time line item for call-outs. This is not 16 hours of scheduled time. The part time officer can be on call to cover open shifts, if he is called out he will be paid for the time up to 16 hours within a week. In the event he is not called out, or has less than the 16 hours in any week and it appears he will exceed the 16 hour in a following week, the Manager, upon request of the Chief, can reach back and allocate additional time (this will be tracked to stay on average within the 16/wk). This proposal reduces the line item by at least half (and possibly more) and gives the Department the coverage they desire. The Department phone will be handled through Bradford County Communications, allowing calls to be properly dispatched to the appropriate individual or agency therefore reducing unnecessary call outs. This satisfies Councils desire to have calls answered during off shift rather than go to voice mail. The part time officer will take one of the Police vehicles with him when on call. This will enhance response and satisfies Councils desire to not have both vehicles at the office during on call shifts. The recommendation was put into effect immediately with the understanding that Council would have to approve it at a regular meeting to continue for the remainder of the year.